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Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara [1] and the related report of the Advisory Committee on Administrative and Budgetary Questions, [2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2218 (2015) of 28 April 2015, by which the Council extended the mandate of the Mission until 30 April 2016,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 68/296 of 30 June 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/69/595 and A/69/730.
[2] A/69/839/Add.3.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of _____2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2015, including the contributions outstanding in the amount of 40.3 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only 105 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Notes* the planned engineering projects related to the drilling of deep-water wells in the Mission, and in this regard requests the Secretary-General to provide updates, including expected savings, in the context of future performance reports;

10. *Encourages* the Mission to find innovative support approaches, wherever possible, despite its remote geographical location, and to continue to explore the viability of increasing the number of services that can be supported by the Regional Service Centre in Entebbe, Uganda;

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

12. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

13. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

14. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 53,648,900 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 51,118,300 dollars for the maintenance of the Mission, 2,106,300 dollars for the support account for peacekeeping operations and 424,300 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

15. *Decides* to apportion among Member States the amount of 26,824,450 dollars for the period from 1 July to 31 December 2015, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,161,850 dollars, comprising the estimated staff assessment income of 1,058,100 dollars approved for the Mission, the prorated share of 82,250 dollars of the estimated staff assessment income approved for the support account and the prorated share of 21,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Further decides* to apportion among Member States the amount of 17,882,966 dollars for the period from 1 January to 30 April 2016, in accordance with the scale of assessments for 2016 and the updated levels;[4]

18. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 774,566 dollars, comprising the estimated staff assessment income of 705,400 dollars approved for the Mission, the prorated share of 54,833 dollars of the estimated staff assessment income approved for the support account and the prorated share of 14,333 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Also decides* to apportion among Member States the amount of 8,941,484 dollars for the period from 1 May to 30 June 2016, at a monthly rate of 4,470,742 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as

[3] A/69/595.

[4] To be adopted by the General Assembly.

provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 387,284 dollars, comprising the estimated staff assessment income of 352,700 dollars approved for the Mission, the prorated share of 27,417 dollars of the estimated staff assessment income approved for the support account and the prorated share of 7,167 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraphs 15 and 17 above, their respective share of the unencumbered balance and other income in the amount of 3,485,900 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

22. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 3,485,900 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 21 above;

23. *Further decides* that the increase of 20,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be added to the credits in the amount of 3,485,900 dollars referred to in paragraphs 21 and 22 above;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".